

**United Nations Development Programme  
Philippines**



Empowered lives.  
Resilient nations.

**Project Title:**

Assistance for the Normalisation Process of the Decommissioning of MILF Combatants  
and for Security Enforcement in the Peace Process

**2020 Annual Work Plan**

**Implementing Partner:** UNDP Philippines

**Project Description**

After more than 40 years of the conflict in Mindanao, a historical milestone was achieved when the Philippine Congress passed the Bangsamoro Organic Law (BOL) in July 2018. Subsequently, the Government of the Philippines (GPH) conducted plebiscites on 21st January and on 6th February 2019 to obtain the citizen's feedback on the ratification of the BOL—to which there was positive response and even the inclusion of additional cities and municipalities under the newly established Bangsamoro Autonomous Region of Muslim Mindanao or BARMM. The President has also appointed the members of the Bangsamoro Transitional Authority (BTA) as interim government until the establishment of the Bangsamoro Government, which is envisioned to be up and running by July 2022. To help advance the successful transition towards peace and to prevent a step backwards, urgent assistance for the Normalisation Phase is deemed crucial.

Normalisation is the process where communities can achieve sustainable livelihood and political participation within a peaceful deliberative society. In other words, the assistance for the Normalisation Process will contribute, not only to decommissioning of combatants, but also to ensuring security which would enable peacebuilding practitioners to safely conduct their missions effectively and efficiently on the ground. Hence, this project aims to ensure security and stability in order to tackle the problem of insecurity in post-conflict Bangsamoro and to assist the implementation of the Normalisation Phase

Country Programme Period: 2019-2023

Project/Outputs ID: 00113266 / 00111511

Project Start Date: 18 March 2019

Project End Date : 31 December 2020

2020 AWP budget: USD 1,676,502.35

Total resources required: \_\_\_\_\_

Total allocated resources: \_\_\_\_\_

Regular: \_\_\_\_\_

- Other:
  - Donor (Japan) USD 3,018,437.00
  - Government \_\_\_\_\_

Unfunded budget: USD 5,000

In-kind Contributions: \_\_\_\_\_

X

Agreed by UNDP:

**ENRICO GAVEGLIA**, Deputy Resident Representative *MTUC*

Date:

10-Dec-2020

## PROGRAMME ALIGNMENT

<b>A.1 2019-2023 PFSD/CPD Outcome alignment</b>	3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...																		
<b>A.2 2019-2023 CPD Output Indicator alignment</b>	3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programs through UNDP support <table border="1" data-bbox="548 444 2028 565"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>0</td> <td>40</td> <td>40</td> <td>40</td> <td>40</td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results		End of Project Target		Year	Quantity/ Points /Rating	2019	2020	Target	Actual	2018	0	40	40	40	40
Baseline		Targets / Cumulative Results		End of Project Target															
Year	Quantity/ Points /Rating	2019	2020	Target	Actual														
2018	0	40	40	40	40														
<b>A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment</b>	Number of countries with plans and strategies under implementation for the reintegration of displaced persons and/or former combatants <table border="1" data-bbox="558 748 2034 868"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2018</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results		End of Project Target		Year	Quantity/ Points /Rating	2019	2020	Target	Actual	2018	1	1	1	1	1
Baseline		Targets / Cumulative Results		End of Project Target															
Year	Quantity/ Points /Rating	2019	2020	Target	Actual														
2018	1	1	1	1	1														
<b>A.4 Sustainable Development Goals Target Alignment</b>	Goal 16. Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels  Indicator: 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause																		
<b>A.5 Project Document Outcome Indicators</b>	<b>Outcome Indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets (UNDAF 2019-2023):</b> 3.1. Number of non-state armed groups transformed into legitimate socioeconomic/political organizations <table border="1" data-bbox="541 1320 2030 1440"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>2019</th> <th>2020</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Baseline		Targets / Cumulative Results		End of Project Target		Year	Quantity/ Points /Rating	2019	2020	Target	Actual	2016	1	1	1	1	1
Baseline		Targets / Cumulative Results		End of Project Target															
Year	Quantity/ Points /Rating	2019	2020	Target	Actual														
2016	1	1	1	1	1														

<i>3.2. Number of barangays affected by internal armed conflict. Baseline (2017)</i>					
<b>Baseline</b>		<b>Targets / Cumulative Results</b>		<b>End of Project Target</b>	
<b>Year</b>	<b>Quantity/ Points /Rating</b>	<b>2019</b>	<b>2020</b>	<b>Target</b>	<b>Actual</b>
2017	716	710	710	710	710

## I. 2020 ANNUAL WORK PLAN

**Project Title:** Assistance for the Normalisation Process of the Decommissioning of MILF Combatants and for Security Enforcement in the Peace Process

**Project ID:** 00113266; **Output ID:** 00111511

**Implementing Partner:** UNDP Philippines

<b>EXPECTED OUTPUTS</b>					
<b>Output 1. Improved Operational capacities of the Joint Peace and Security Teams (JPSTs).</b>					
<b>Project Output Indicator/s</b>	<b>Baseline</b>		<b>Annual Target (2020)</b>	<b>Cumulative Target (from Start Year)</b>	<b>End-of-Project Target</b>
				<b>Start year: 2019</b>	<b>End year: 2020</b>
1.1 No. of JPST stations constructed and operational.	2018	0	10	8	10
1.2 No. of generators installed and operational in the JPST stations.	2018	0	10	8	10
1.3 No. of solar panels installed and operational in the JPST stations	2018	0	10	8	10
1.4 No. of military grade radio sets installed and operational in the JPST stations.	2018	0	6	4	6
1.5 No. of mobile whip antennas and cables installed and operational	2018	0	2	1	2
1.6 No. of motorcycles delivered to the JPST	2018	0	0	30	40 (Achieved in 2019)
1.7 No. of Vehicles (Canter type) delivered to the JPST	2018	0	0	2	3 (Achieved in 2019)
1.8 No. of Vehicles (Pick-up type) delivered to the JPST.	2018	0	0	15	20 (Achieved in 2019)

<b>PLANNED ACTIVITIES (for Output No.1)</b>						<b>PLANNED BUDGET (for Output No.1)</b>				
<b>Activity/Sub-Activity Description</b>	<b>Activity Target <sup>1</sup></b>	<b>TIMEFRAME</b>				<b>RESPONSIBLE PARTY<sup>2</sup></b>	<b>Funding Source/Donor</b>	<b>Budget</b>		<b>Amount</b>
		Q1	Q2	Q3	Q4			<b>Code</b>	<b>Description</b>	
1.1 Construction and establishment of 10 JPST stations for monitoring security in the Bangsamoro	8	x	x			UNDP	Japan	72400	Communication & Audio Visual Equip (Prefab structure/other building)	831,793.54
1.2 Installation of 10 generators in the JPST stations	8	x	x			UNDP	Japan	72200	Equipment and Furniture	42,800.00

PLANNED ACTIVITIES (for Output No.1)						PLANNED BUDGET (for Output No.1)				
Activity/Sub-Activity Description	Activity Target <sup>1</sup>	TIMEFRAME				RESPONSIBLE PARTY <sup>2</sup>	Funding Source/Donor	Budget		Amount US\$1=PHP50.999
		Q1	Q2	Q3	Q4			Code	Description	
1.3 Installation of 10 solar panels in the JPST stations	8	x	x			UNDP	Japan	73200	Premises Alterations	82,259.34
1.4 Installation of 6 military grade radio sets in some of the JPST stations.	4	x	x			UNDP	Japan	72400	Comm & Audio Visual Equip	173,380.34
<b>OUTPUT 1 Sub TOTAL</b>									<b>1,130,233.22</b>	

<b>EXPECTED OUTPUTS</b>					
<b>Output 2.</b>					
Enhanced management capacity and mobility of the Joint Peace and Security Committee (JPSC) through the acquisition of transport equipment					
Project Output Indicator/s	Baseline		Annual Target (2020)	Cumulative Target (from Start Year)	End-of-Project Target
				Start year: 2019	End year: 2020
2.1 No. of Vehicles (Pick-up type) delivered to the JPSC.	2018	0	No Target	1	1 (Achieved in 2019)
2.2 No. of Vehicles (SUV type) delivered to the JPSC.	2018	0	No Target	1	1 (Achieved in 2019)

<b>EXPECTED OUTPUTS</b>					
<b>Output 3. Strengthened operational capacity of the Independent Decommissioning Body (IDB) through the acquisition of vehicles and office equipment</b>					
<b>Project Output Indicator/s</b>	<b>Baseline</b>		<b>Annual Target (2020)</b>	<b>Cumulative Target (from Start Year)</b>	<b>End-of-Project Target</b>
				<b>Start year: 2019</b>	<b>End year: 2020</b>
<b>3.1</b> No. of Vehicles (SUV type) delivered to the IDB.	2018	0	No Target	1	2 (Achieved in 2019)
<b>3.2</b> No. of Vehicles (Van type) delivered to the IDB.	2018	0	No Target	1	2 (Achieved in 2019)
<b>3.3</b> No. of laptops delivered to the IDB.	2018	0	No Target	8	10 (Achieved in 2019)
<b>3.4</b> No. of ID Card printers delivered to the IDB.	2018	0	No Target	10	12 (Achieved in 2019)
<b>3.5</b> No. of card laminators delivered to the IDB.	2018	0	5	20	25
<b>3.6</b> No. of radio encoders and readers delivered to the IDB.	2018	0	No Target	1	2 (Achieved in 2019)
<b>3.7</b> No. of RFID stickers delivered to the IDB.	2018	0	No Target	1	1 (Achieved in 2019)
<b>3.8</b> No. of security vaults delivered to the IDB.	2018	0	No Target	1	1 (Achieved in 2019)
<b>3.9</b> No. of barcode readers delivered to the IDB.	2018	0	No Target	25	30 (Achieved in 2019)
<b>3.10</b> No. of projectors delivered to the IDB	2018	0	No Target	1	1 (Achieved in 2019)
<b>3.11</b> No. of storage boxes delivered to the IDB.	2018	0	5	25	30

<sup>3</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>4</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVITIES (for Output No.3)						PLANNED BUDGET (for Output No.3)				
Activity/Sub-Activity Description	Activity Target <sup>5</sup>	TIMEFRAME				RESPONSIBLE PARTY <sup>6</sup>	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ (USD1.00 = PHP50.999)
3.2 Procurement and delivery of 2 Vehicles (SUV type).		X				UNDP	Japan	74700	Transport, Shipping and handle	2,040.00
3.4 Procurement and delivery of Twelve (12) ID Card printers.		X				UNDP	Japan	72200	Equipment and Furniture	731.77
3.5 Procurement and delivery of Card laminators.	25	X				UNDP	Japan	74700	Equipment and Furniture	977.47
3.11 Procurement and delivery of Storage boxes	30	x				UNDP	Japan	72200	Equipment and Furniture	376.64
<b>OUTPUT 3 Sub TOTAL</b>									<b>4,125.88</b>	

<sup>5</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>6</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

<b>EXPECTED OUTPUTS</b>					
<b>Output 4. Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support</b>					
<b>Project Output Indicator/s</b>	<b>Baseline</b>		<b>Annual Target (2020)</b>	<b>Cumulative Target (from Start Year)</b>	<b>End-of-Project Target</b>
				<b>Start year: 2019</b>	<b>End year: 2020</b>
<b>4.1</b> Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions	2018	0	Adequate	Adequate	Adequate

<b>PLANNED ACTIVITIES (for Output No.4)</b>						<b>PLANNED BUDGET (for Output No.4)</b>				
<b>Activity/Sub-Activity Description</b>	<b>Activity Target <sup>7</sup> (provide guidance)</b>	<b>TIMEFRAME</b>				<b>RESPONSIBLE PARTY<sup>8</sup></b>	<b>Funding Source/Donor</b>	<b>Budget</b>		<b>Amount</b>
		Q1	Q2	Q3	Q4			<b>Code</b>	<b>Description</b>	<b>US\$ (USD1.00 = PHP50.999)</b>
<b>4.1</b> Conduct of coordination and technical meetings	1					UNDP	Japan	75700	Learning Cost	16,182.16
<b>OUTPUT 4 Sub TOTAL</b>										<b>16,182.16</b>

<b>EXPECTED OUTPUTS</b>					
<b>Output 5. Conflict-and-gender sensitivity integrated into the operations of the Joint Peace and Security Teams</b>					
<b>Project Output Indicator/s</b>	<b>Baseline</b>		<b>Annual Target (2020)</b>	<b>Cumulative Target (from Start Year)</b>	<b>End-of-Project Target</b>
				<b>Start year: 2019</b>	<b>End year: 2020</b>
<b>5.1</b> No. of participants in the gender and conflict sensitivity trainings	2018	0	75% of JPST members	75% of JPST members	100% of JPST members
<b>5.2</b> Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings	2018	0	1 directive	1 directive	1 directive
<b>5.3</b> Evidence of Methodologies of cooperation with civic and women's groups established	2018	0	1 evidence	1 evidence	1 evidence

<sup>7</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>8</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)



PLANNED ACTIVITIES (for Output No.5)						PLANNED BUDGET (for Output No.5)				
Activity/Sub-Activity Description	Activity Target <sup>9</sup> (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY <sup>10</sup>	Funding Source/Donor	Budget		Amount US\$ (USD1.00 = PHP50.999)
		Q1	Q2	Q3	Q4			Code	Description	
5.1 At least three exercises conducted on how JPST operational procedures can accommodate conflict sensitivity and gender concerns;	75% of JPST members					UNDP	TBD/unfunded			
5.2 Joint Peace and Security Committee assisted in developing and issuing a directive with regard to the above;	1 directive					UNDP	TBD/unfunded			
5.3 Methodologies established by JPSC for JPSTs to work with civic and women's groups at the municipality level to ensure more effective security support.	1 evidence					UNDP	TBD/unfunded			
<b>OUTPUT 5 Sub TOTAL</b>										

OUTPUT: Programme Management										
PLANNED ACTIVITIES (for Output No.2)						PLANNED BUDGET (for Output No.2)				
Activity/Sub-Activity Description	Activity Target <sup>11</sup> (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY <sup>12</sup>	Funding Source/Donor	Budget		Amount US\$ (USD1.00 = PHP50.999)
		Q1	Q2	Q3	Q4			Code	Description	
Project Manager		x	x	x		UNDP	Japan	77300	Fixed Term Staff-PA	121,047.58
Project Associates/Assistants		x	x	x		UNDP	Japan	71400	Contractual Services	16,111.58
DPC - Mla CO Staff Mgmt Costs - IP Staff		x	x	x		UNDP	Japan	64300	Staff Mgmt Costs - IP Staff	52,293.07
DPC - Mla CO Miscellaneous (office, emails etc)		x	x	x		UNDP	Japan	74500	Miscellaneous	3,000.00
Donor Visibility (press release & events) / Knowledge Management / Communication		x	x	x		UNDP	Japan	74200	Audio Visual & Print Prod Costs	44,615.44
Travel		x	x	x		UNDP	Japan	71600	Travel	34,482.35
Meetings and Workshops		x	x	x		UNDP	Japan	75700	Learning cost	23,515.04

<sup>9</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>10</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

<sup>11</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>12</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

<b>OUTPUT: Programme Management</b>										
<b>PLANNED ACTIVITIES (for Output No.2)</b>						<b>PLANNED BUDGET (for Output No.2)</b>				
Activity/Sub-Activity Description	Activity Target <sup>11</sup> (provide guidance)	TIMEFRAME				RESPONSIBLE PARTY <sup>12</sup>	Funding Source/Donor	Budget		Amount
		Q1	Q2	Q3	Q4			Code	Description	US\$ (USD1.00 = PHP50.999)
Office Communications (Internet & Mobile, Postage & Pouch, Business cards, etc)		x	x	x		UNDP	Japan	72400	Comm & Audio Visual Equip	2,944.95
Office Supplies		x	x	x		UNDP	Japan	72500	Supplies	4,623.48
RMOE (Vehicle Maintenance)		x	x	x		UNDP	Japan	73400	Rental & Maint of Other Equip	2,521.40
Equipment for the project			x			UNDP	Japan	72200	Equipment and Furniture	1,381.67
Office Rent		x	x	x		UNDP	Japan	73100	Common Premises	6,408.00
Gasoline (2 vehicles)		x	x	x		UNDP	Japan	72300	Materials & Goods	963.32
Audit				x		UNDP	Japan	74100	Professional Services	30,000.00
Terminal Evaluation				x		UNDP	Japan	74100	Professional Services	40,000.00
General Management Support		x	x	x		UNDP	Japan	75100	Facilities and Administration	142,053.21
<b>OUTPUT 6 Sub TOTAL</b>										<b>525,961.09</b>
<b>GRAND TOTAL</b>										<b>1,676,502.35</b>

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## II. MANAGEMENT ARRANGEMENTS

A **Project Advisory Board** will be established to:

- Provide inputs relative to the project's overall strategic directions.
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results.
- Review and approve project work plans when required and authorise any major deviation from these agreed work plans.
- Provide inputs / advice on solutions towards addressing bottlenecks and challenges in project implementation.
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager.

The Project Advisory Board members are:

- The Project Board Executive: represented by the UNDP Residence Representative and the Donor Representative(s) from the Embassy of Japan (EOJ) who will act as Co-Chairs of the Board.
- Primary Responsible Party: represented by the JNC.
- Project Beneficiaries: the IDB, the JPSC and the JPSTs.

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Deputy Residence Representative and the Management Support Unit.

Meanwhile, the Peace Programme Team will provide project management and support services in close coordination with the primary responsible partner, the JNC, and the other Responsible Parties.

With guidance from the Project Board, the Project Manager will run the project on a day-to-day basis within the constraints laid down by the Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

**The specific responsibilities** of the Project Manager would include the following:

*Overall project management:*

- Manage the realization of project outputs through activities;
- Provide direction and guidance to project team(s)/ responsible party (ies);
- Liaise with the Project Board or its appointed Project Assurance roles to assure the overall direction and integrity of the project;
- Identify and obtain any support and advice required for the management, planning and control of the project;
- Responsible for project administration;
- Liaise with any suppliers;
- May also perform Team Manager and Project Support roles;

*Running a project*

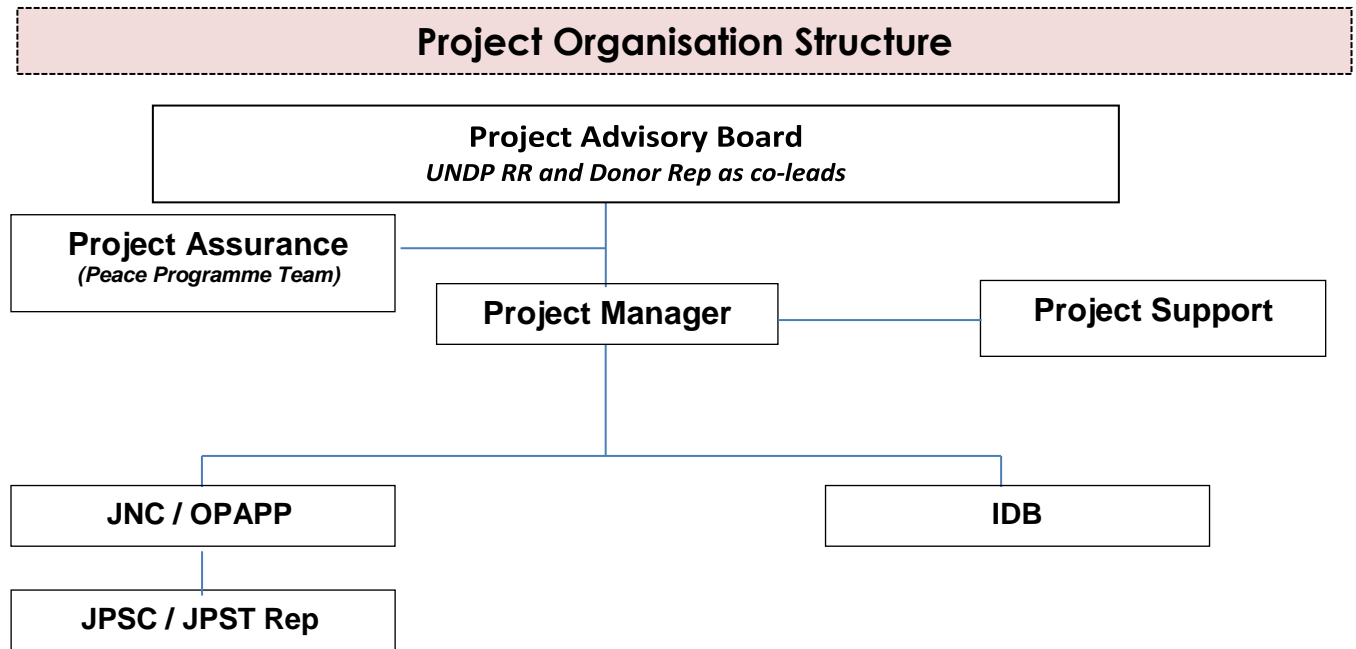
- Plan the activities of the project and monitor progress against the initial quality criteria.
- Mobilize goods and services to initiative activities, including drafting TORs and work specifications;
- Monitor events as determined in the Monitoring & Communication Plan, and update the plan as required;
- Manage requests for the provision of financial resources by UNDP, using advance of funds, direct payments, or reimbursement using the FACE (Fund Authorization and Certificate of Expenditures);
- Monitor financial resources and accounting to ensure accuracy and reliability of financial reports;

- Manage and monitor the project risks as initially identified in the Project Brief appraised by the LPAC, submit new risks to the Project Board for consideration and decision on possible actions if required; update the status of these risks by maintaining the Project Risks Log;
- Be responsible for managing issues and requests for change by maintaining an Issues Log.
- Prepare the Project Quarterly Progress Report (progress against planned activities, update on Risks and Issues, expenditures) and submit the report to the Project Board and Project Assurance;
- Prepare the Annual review Report, and submit the report to the Project Board and the Outcome Board;
- Based on the review, prepare the AWP for the following year, as well as Quarterly Plans if required.

*Closing a Project*

- Prepare Final Project Review Reports to be submitted to the Project Board and the Outcome Board;
- Identify follow-on actions and submit them for consideration to the Project Board;
- Manage the transfer of project deliverables, documents, files, equipment and materials to national beneficiaries;
- Prepare final CDR/FACE for signature by UNDP and the Implementing Partner.

The Project will be implemented by the UNDP through Direct Implementation Modality (DIM).



### III. MONITORING AND EVALUATION PLAN

#### Monitoring Plan

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<p><b>PFSD Outcome 3 Statement</b>  <i>National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</i></p>	<p><b>Outcome Indicators:</b>            3.1. <i>Number of non-state armed groups transformed into legitimate socioeconomic/political organizations.</i>  <b>Baseline (2016): 1 Target: 5</b>            3.2. <i>Number of barangays affected by internal armed conflict.</i>  <b>Baseline (2017): 716 Target: 0</b></p>	<p>Monitoring reports from M&amp;E Officer</p> <p>Data collection from government agencies/websites</p> <p>Survey of project beneficiaries or stakeholders</p>	<p>Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.</p>	<p>Reports of the Office of the Presidential Adviser on the Peace Process</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>	<p>Monitoring costs            USD 25,563</p>	<p><i>Risk:</i>            Disgruntled groups or violent extremists will conduct destabilization activities in the project areas</p> <p><i>Assumption is that peace and stability will prevail in the project areas.</i></p>

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
<b>Output 1</b> Improved Operational capacities of the Joint Peace and Security Teams (JPSTs).	<b>Indicator 1.1</b> No. of JPST stations constructed and operational. <b>Baseline</b> 0 <b>Target</b> 10	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Reports of the OPAPP, JNC and IDB the  Validated against secondary data collection ( <i>i.e. report from the BARMM</i> )  Primary data from interviews with key government agencies	- Coordinating data collection: <b>Project Manager</b>  - Collecting data: <b>Project M&amp;E Officer</b>  - Verifying/ triangulating data quality: <b>Programme Officer</b>  - Analysing the data: <b>Programme Officer and Manager</b>		
	<b>Indicator 1.2</b> No. of generators installed and operational in the JPST stations. <b>Baseline</b> 0 <b>Target</b> 10						
	<b>Indicator 1.3</b> No. of solar panels installed and operational in the JPST stations <b>Baseline</b> 0 <b>Target</b> 10						
	<b>Indicator 1.4</b> No. of military grade radio sets installed and operational in the JPST stations <b>Baseline</b> 0 <b>Target</b> 6						
	<b>Indicator 1.5</b> No. of mobile whip antennas and cables installed and operational <b>Baseline</b> 0 <b>Target</b> 2						
	<b>Indicator 1.6</b> No. of motorcycles delivered to the JPST <b>Baseline</b> 0 <b>Target</b> No Target 2020						

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<p><b>Indicator 1.7</b> No. of Vehicles (canter type) delivered to the JPST <b>Baseline</b> 0 <b>Target</b> No Target 2020</p> <p><b>Indicator 1.8</b> No. of Vehicles (Pick-up type) delivered to the JPST. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
<p><b>Output 2</b> Enhanced management capacity of the Joint Peace and Security Committee (JPSC).</p>	<p><b>Indicator 2.1</b> No. of Vehicles (Pick-up type) delivered to the JPSC. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p> <p><b>Indicator 2.1</b> No. of Vehicles (SUV type) delivered to the JPSC <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	<p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>		
<p><b>Output 3</b> Strengthened operational capacity of the Independent Decommissioning Body (IDB).</p>	<p><b>Indicator 3.1</b> No. of Vehicles (SUV type) delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p> <p><b>Indicator 3.2</b> No. of Vehicles (Van type) delivered to the IDB <b>Baseline</b> 0 <b>Target</b> No Target 2020</p> <p><b>Indicator 3.3</b> No. of laptops delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	<p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>		

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<p><b>Indicator 3.4</b> No. of ID Card printers delivered to the IDB <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
	<p><b>Indicator 3.5</b> No. of ID card laminators delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> 5</p>						
	<p><b>Indicator 3.6</b> No. of radio encoders and readers delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
	<p><b>Indicator 3.7</b> No. of RFID stickers delivered to the IDB <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
	<p><b>Indicator 3.8</b> No. of Database Server Security Vaults delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
	<p><b>Indicator 3.9</b> No. of barcode readers delivered to the IDB. <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						
	<p><b>Indicator 3.10</b> No. of projector delivered to the IDB <b>Baseline</b> 0 <b>Target</b> No Target 2020</p>						



Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
	<p><b>Indicator 3.11</b> No. of storage boxes delivered to the IDB <b>Baseline</b> 0 <b>Target</b> 5</p>						
<p><b>Output 4</b> Improved supervisory and coordination capacities of the Joint Normalisation Committee (JNC) through advisory and technical support.</p>	<p><b>Indicator 4.1</b> Extent of participation of the Joint Normalization Committee members in coordination meetings and adoption of recommended actions. <b>Baseline</b> 0 <b>Target</b> Full Cooperation</p>	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	<p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>		
<p><b>Output 5</b> Conflict and gender sensitivity integrated into the operations of the Joint Peace and Security Teams.</p>	<p><b>Indicator 5.1</b> No. of participants in the three gender and conflict sensitivity exercises for JPST operations <b>Baseline</b> 0 <b>Target</b> 75% of JPST members</p> <p><b>Indicator 5.2</b> Evidence of directive from JPSC regarding the integration of conflict sensitivity trainings <b>Baseline</b> 0 <b>Target</b> 1 directive</p> <p><b>Indicator 5.3</b> Evidence of Methodologies of JPSC cooperation with civic and women's groups established <b>Baseline</b> 0 <b>Target</b> 1 evidence</p>	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	<p>Reports of the OPAPP, JNC and IDB the</p> <p>Validated against secondary data collection (<i>i.e. report from the BARMM</i>)</p> <p>Primary data from interviews with key government agencies</p>	<p>- Coordinating data collection: <b>Project Manager</b></p> <p>- Collecting data: <b>Project M&amp;E Officer</b></p> <p>- Verifying/ triangulating data quality: <b>Programme Officer</b></p> <p>- Analysing the data: <b>Programme Officer and Manager</b></p>		

## Evaluation Plan

Evaluation Title	Partners (if joint)	Related Strategic Plan Output	PFSD/CPD Outcome	Planned Completion Date	Key Evaluation Stakeholders	Cost and Source of Funding
Terminal Evaluation		<ul style="list-style-type: none"> <li>○ <i>Output 3.2.1: National capacities strengthened for reintegration, reconciliation, peaceful management of conflict and prevention of violent extremism in response to national policies and priorities</i></li> <li>○ <i>Output 3.2.2: National and local systems enabled and communities empowered to ensure the restoration of justice institutions, redress mechanisms and community security</i></li> <li>○ <i>Output 3.3.1: Evidence-based assessment and planning tools and mechanisms applied to enable implementation of gender-sensitive and risk-informed prevention and preparedness to limit the impact of natural hazards and pandemics and promote peaceful, just and inclusive societies</i></li> <li>○ <i>Output 3.3.2: Gender-responsive and risk-informed mechanisms supported to build consensus, improve social dialogue and promote peaceful, just and inclusive societies</i></li> </ul>	<i>National and local government and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance systems and accelerating sustainable and equitable development for just and lasting peace in conflict-affected areas in Mindanao.</i>	March 2021	UNDP, OPAPP, JNC, JPST, JPSC, IDB	USD 40,000(JAPAN)

**Monitoring & Evaluation Budget**

<b>Total Budget on Monitoring in Reporting Year</b>	USD 40,000.00	<b>Total budget on Decentralized Evaluations in Reporting Year (Mid Term / Final)</b>	USD 40,000.00
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## IV. ANNUAL PROCUREMENT PLAN

<b>Project Title</b>	<b>Assistance for the Normalisation Process and for Security Enforcement</b>
<b>Project Type</b>	<b>Direct Implementation (DIM)</b>
<b>Date Prepared</b>	<b>26 Feb 2020</b>

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	D-0000141361	Eduardo Baus	Construction of JPST stations (pre Fabrication)	Goods	Pre-fabricated buildings	763,082	No	0		26-Feb-20	
2	D-0000141362	Eduardo Baus	Generator (Heavy Duty) 15KVA	Goods	Generators	1,907	No	0		26-Feb-20	
3	D-0000141364	Eduardo Baus	Solar panel (2100 W)	Goods	Renewable Energy Equipment (Solar Panels, etc.)	24,437	No	0		26-Feb-20	
4	D-0000141365	Eduardo Baus	Military grade radio set	Goods	Armored vehicles	298,149	No	0		26-Feb-20	
5	D-0000141366	Eduardo Baus	Mobile whip antenna and cable	Goods	Phone / VHF / HF Equipment	683	No	0		26-Feb-20	
6	PHL-0000093503	joseph habab	Generator	Goods	Generators	19,007	No	0		03-Mar-20	
7	PHL-0000093504	joseph habab	Solar Panel	Goods	Renewable Energy Equipment (Solar Panels, etc.)	24,435	No	0		03-Mar-20	
<b>TOTAL</b>						<b>1,131,700</b>		<b>0</b>			
<b>Grand Total (Estimated Contract Value+ Amendment Value)</b>								<b>1,131,700</b>			

## V. RISK LOG

#	Description	Date Identified	Type	Impact/ Probability	Countermeasures / Mngt response	Owner	Submitted, updated by	Last Update	Status
1	Elements of government 's peace and development agenda may not be effectively pursued, causing dissatisfaction amongst groups and a possible recurrence of armed conflict.	Feb 2019	Political	P=3 I= 4	Continuing assessment of the peace and security situation by the project team; appropriate policy-level action by the Programme Board to ensure peaceful responses to potential conflict.	Programme Manager	Programme Manager	Feb 2019	No change
2	MILF commitment to the peace process may be diminished by delayed implementation of aspects of Normalization and may spur violence and instability in MILF communities	Feb 2019	Political	P= 4 I = 4	Accelerate Government's delivery on commitments relative to the Normalization process; sustain regular consultations and dialogues between the GPH and the MILF	Programme Manager	Programme Manager	Feb 2019	No change
3	Other armed groups may engage in violent actions that may derail progress in project implementation	Feb 2019	Political	P= 3 I = 4	Provide continuing support to Joint Peace and Security Teams (JPSTs) and other ceasefire monitoring mechanisms	Programme Manager	Programme Manager	Feb 2019	No change
4	Force majeure (extreme climate/natural hazard events) may pose delays in implementation of programme activities.	Feb 2019	Environmental	P=3 I =3	Contingency plans to address potential impacts will be formulated and operationalized when needed	Programme Manager	Programme Manager	Feb 2019	No change
5	The JPST station will pose as a target for extremists and therefor put the nearby communities at risk of being caught in the crossfire.	Feb 2019	Political	I = 3 P = 3	The selected site will be sufficiently secured jointly by the GPH and the MILF to ensure that deterrents are in place to dissuade potential attackers.	Programme Manager	Programme Manager	Feb 2019	No change
6	The JPST station may cause adverse environmental impact if it is built in areas that have rich biodiversity and / or considered to be protected areas	Feb 2019	Environmental	I = 4 P = 1	The Project will conduct social and environmental scanning procedures to ensure that the construction of the JPSTs will have minimal impact on the environment	Programme Manager	Programme Manager	Feb 2019	No change
7	The construction of the JPST station will have social impact if it is erected in such a way that it will displace populations or minimize social interaction or disrupt economic activities in the area.	Feb 2019	Social	I = 3 P = 1	The Project will conduct social and environmental scanning procedures to ensure that the construction of the JPSTs will have minimal impact on the social fabric	Programme Manager	Programme Manager	Feb 2019	No change